

# Public Document Pack

## NORTH HERTFORDSHIRE DISTRICT COUNCIL COUNCIL

THURSDAY, 27TH FEBRUARY, 2025

### SUPPLEMENTARY AGENDA

Please find attached supplementary papers relating to the above meeting, as follows:

**Agenda No    Item**

10.        **BUDGET 2025/26 (REVENUE BUDGET AND INVESTMENT STRATEGY)**  
**(Pages 3 - 4)**

REPORT OF THE SERVICE DIRECTOR – RESOURCES

Cabinet recommends a budget for 2025/26 to Council for their consideration and approval.

**Included within this supplementary pack is:**

- **Labour Group Amendments – to be proposed by Cllr Ian Albert, seconded by Cllr Daniel Allen.**

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## **LABOUR GROUP: Proposed amendment to BUDGET 2025/26 (REVENUE BUDGET AND INVESTMENT STRATEGY)**

Proposer: Cllr Ian Albert

Seconder: Cllr Daniel Allen

To propose to include:

1. Increase Grant funding for Community Forums by £30,000 for 2025/26 only, in the light of the continued reduced support to local organisations from County Council Member Locality Budgets.
2. Set aside a contingency budget of £40k in 2025/26 that will allow cost effective feasibility work to be carried out to further assess whether there are viable options for a Learner pool at Royston Leisure Centre.
3. Having spoken with our residents, particularly in the rural communities, add an additional Community Safety Officer post at a cost of £52,000 per year from 2025/26 onwards.

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